



Combined Delivery Report by Activity With Encumbrance

UNCDF UN Capital Development Fund
Report ID: ungl143b

Page 1 of 2
Run Time: 10-08-2009 02:08:23

Selection Criteria :

Business Unit: BTN10
Period: Jan-Aug (2009)
Selected Award Id: 00049419
Selected Activity Code: ALL
Selected Fund Code: 20003

Table with 6 columns: Award Id, Project #, Period, Impl. Partner, Location, and Jan-Aug (2009). Row 1: 00049419, 00060249, Jan-Aug (2009), 00274 Ministry Of Communications, Bhutan.

Summary table with 6 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp.

Activity: ()
Fund: 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)
76120 - Unrealized Loss
Total for Fund 20003
Total for Activity

Activity: ACTIVITY1 (Capacity dev. for print & bro)
Fund: 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)
74525 - Sundry
Total for Fund 20003
Total for Activity ACTIVITY1

Activity: ACTIVITY2 (Support est of Journalists Ass)
Fund: 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)
72205 - Office Machinery
Total for Fund 20003
Total for Activity ACTIVITY2

Activity: ACTIVITY4 (Update & expand Media Impact S)
Fund: 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)
71310 - Local Consult.-Short Term-Supp
74525 - Sundry
Total for Fund 20003
Total for Activity ACTIVITY4

Activity: ACTIVITY7 (Est. of joint working group)
Fund: 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)
71620 - Daily Subsistence Allow-Local
Total for Fund 20003



Combined Delivery Report by Activity With Encumbrance

UNCDF UN Capital Development Fund
Report ID: ungl143b

Page 2 of 2
Run Time: 10-08-2009 02:08:23

Award Id : 00049419 Strengthenig the Role of the	Period :	Jan-Aug (2009)			
Project # : 00060249 Strengthenig the Role of the	Impl. Partner :	00274 Ministry Of Communications			
	Location :	Bhutan			

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY7	5,759.95	0.00	0.00	0.00	5,759.95
Activity : ACTIVITY8 (Support effective com. mechnis)					
Fund : 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)					
71210 - Intl Consultants-Sht Term-Supp	8,060.93	0.00	0.00	0.00	8,060.93
74525 - Sundry	1,245.00	0.00	0.00	0.00	1,245.00
Total for Fund 20003	9,305.93	0.00	0.00	0.00	9,305.93
Total for Activity ACTIVITY8	9,305.93	0.00	0.00	0.00	9,305.93
Activity : ACTIVITY9 (Monitoring and Evaluation)					
Fund : 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)					
71620 - Daily Subsistence Allow-Local	0.00	656.66	0.00	0.00	656.66
74525 - Sundry	0.00	630.36	0.00	0.00	630.36
76135 - Realized Gain	0.00	- 14.33	0.00	0.00	- 14.33
Total for Fund 20003	0.00	1,272.69	0.00	0.00	1,272.69
Total for Activity ACTIVITY9	0.00	1,272.69	0.00	0.00	1,272.69
Total for Project : 00060249	46,033.51	3,080.82	0.00	0.00	49,114.33

Award Total :	46,033.51	3,080.82	0.00	0.00	49,114.33
----------------------	------------------	-----------------	-------------	-------------	------------------

Signed By : _____ Date : _____